

GLENRAC Strategic Plan 2020-2025

Annual Review 2021-2022



Glen Innes Natural Resources Advisory Committee

PRIORITY A. Strong people for a strong community



Being a Professional Organisation with skilled staff and Committee Members

Actions:

Number of annual staff performance reviews completed

Professional development plans created Number of training activities completed for staff

Number of training activities completed for Committee members

Meet both personal and professional goals for staff

Complete Annual Skills Audit (Committee) Complete Annual Skills Audit (Staff)

Develop an annual capacity statement document



Supporting Community Capacity

Actions:

Number of GLENRAC members Number and percentage of increase in membership numbers Number of Landcare groups supported







Building Strong Robust Communities

Actions:

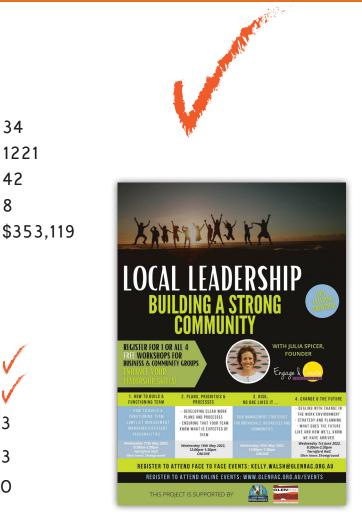
Host community events
Number of attendees
Number of partner organisations involved
Number of grants
Value of grants



Providing a voice for grassroots landholders

Actions:

Connect with community and landholders Positive image for primary production Number of Landcare meetings Number of regional committees attended Number of community submissions







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PRIORITY B. Sustaining Land – ground cover, soils and water



Sustainable Land Management

	•
Actions:	• • •
Number of events	21
Number of participants	484
Number of partners	59
Number of grants	2
Value of grants	\$139,267
GOAL 2 Healthy Soils for Healthy Landscapes	0 0 0 0 0 0
Actions:	0 0
Value of grants	\$173,639
Number of grants	1
Number of farms	2
Number of events	9
Number of participants	126
GOAL 3 Reducing the Impact of Weeds	• • • •
Actions:	0 0 0
Value of grants	\$90,000
Number of grants	1
Number of farms	25
Number of hectares	9475
Area of public land mapped for weeds	8948ha
Area of public land weed control	8940ha
undertaken	: · 9
Number of events	255
Number of participants	. 233
	•







GOAL 4 Reducing Risk of Soil Erosion and Repairing Active Erosion Sites Actions:	•	
Number of events	0	1
Number of participants	0	
Value	\$99,975	
Number of projects	: 1	
Number of farms	2	
Number of hectares	8.61	
GOAL 5 Protecting Waterways and Riparian Zones Actions:	•	GLEN
Value	\$49,700	
Value	· 1	
Number of projects		Toron of the
Number of farms	0	
Number of metres	0	AND IN
Number of hectares	0	T I





PRIORITY C. Achieving Balance – biodiversity, flora-fauna and pest animals

GOAL 1 Biodiversity Understanding and Enhancement Actions:		
Number of events	•	13
Number of participants	• •	161
Number of partners	•	26
Value	•	\$389,853
Number of projects	•	3
Number of properties	•	10
Number of hectares	•	72







Protection of Native Habitat

Actions:

Number of events Number of participants Maintain GLENRAC community resource centre



Control of Pest Animals

Actions:

Number of events
Number of participants
Number of partners
Value
Number of projects





1

15

8

98

10 \$0 0

PRIORITY D. GLENRAC 2050 - working towards a sustainable future



Securing Resources for Effective Implementation

Actions:

Number of grants submitted
Value of grants
Number of grants secured
Value of grants
Number of farms
Value of fee for service income



Ensuring Good Governance

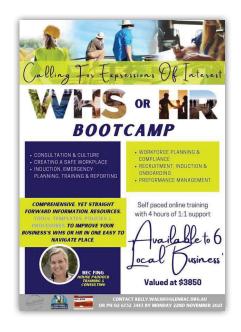
Actions:

Number of Committee of Management meetings Complete ACNC Annual Report Complete Landcare NSW Organisational Health Check Prepare Annual Review of Performance against Plan Priorities and strategies for the AGM Publish Annual Review Publish Annual Report

38
\$3,086,609
12
\$1,104,894
72
\$4,461

8









GOAL

Extending GLENRAC'S **Reach - Communications**

4

54

4400

7904

1472

479

248, 20%

Actions:

Number of newsletters
Number of copies of newsletter
Number of email newsletters
Number of website visits
Maintain Facebook page
Number of Facebook likes
Number and percentage of increase in facebook likes
Maintain Instagram account
Number of Instagram followers
Number and percentage of increase in Instagram followers







Building Strong Relationships

Actions:

Number of partnerships Number of new partnerships Number of sources for grants







