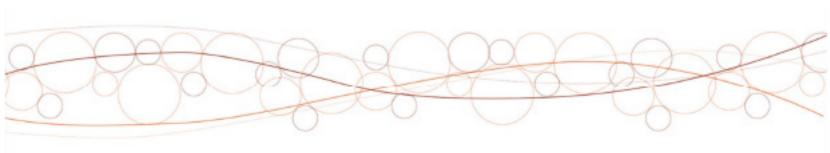


GLENRAC Strategic Plan Annual Review 2017-2018



Glen Innes Natural Resources Advisory Committee





GOAL	Enhance vegetation cover and water use efficiency	\rightarrow	
	<i>Actions:</i> Host one annual pasture / groundcover event Number of attendees Number of partner organisations represented	1 27 7	- What's Next for Powering Productive Pastures, Dundee
			- Farmers Update 19/4/2018 & GLENRAC Committee of Management Presentation 20/4/2018
GOAL	Healthy soils for healthy landscapes		
2	Actions:		
	Seek funds for soils projects - total value of soils projects. Number of soils projects initiated	\$136,161 0	
	Number of landholdings involved in soils projects	0	WHAT'S NEXT FOR POWERING PRODUCTIVE PASTURES?
	Reduce the impact of weeds		All producers are invited to attend this event for an update on pasture related topics for the grazing industry. Friday 8th June 2018 9:00am to 1:00pm Dundee Hall, Severn River Road, Dundee
GOAL 3	Actions:		SPEAKERS TOPICS
	Host an annual weeds event	2	Primp Varianam, Posician's rammed ysterim — Solis Cala, Worm Cala, What works & why, Lucy Fritzell, Precision Passures and the Newmon Finning, Despination Passures Newmon Finning, Despination Passures Newmon Finning, Despination Passures A summary of MLA Producer Innovation Plas Track project
	Number of attendees	66	Brooke Sauer, McGregor Gourity What can be gravity industry learn from bookners agi in ezmes of processing the second sec
	Number of partner organisations represented	6	
	Number of weeds projects initiated	0	RSVP: 6th June 2018 5:00cm
	Number of landholdings involved in weeds projects Value of weeds projects implemented	0 0	Ris Part, a Value Auto Barolynin Phones (22, 6723 2443 Email: Sylnie Bylennac.org.au Free to attend, Marring Iso & Jusch provided
	value of weeds projects implemented	U	Lessentreurser real



GOAL	Landholder ee		
4	Actions:		
	Facilitate one		
	Number of A		

Landholder education

Actions:	
Facilitate one Property Planning course per annum	1
Number of Attendees	10
Number of Partners	1
Funding \$ secured for participants of Property	\$-
Planning	
Number of projects implemented	0
Other training / awareness raising events	7
No. participants	258
No. partners	5

- Ben Lomond Farmers Event
(28/7/2017)
- Livestock biosecurity information
event (26/9/2017)
- 2 x NLIS workshops (16/11/2017 +
23/ 5/2018)
- 2 x Household Compost workshops
(11/5/2018 +12/5/2018)
- Public Reserves Fund Information
Night (15/2/2018)



Priority B: Managing Water – erosion control, water quality

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REDUCE RISK OF SOIL EROSION AND REPAIR ACTIVE EROSION SITES

Actions:

Funding secured for soil erosion projects Number of soil erosion projects implemented Host Soil Erosion related events Number of Attendees Number of partner organisations represented Number of hectares treated for soil erosion



PROTECT WATERWAYS AND RIPARIAN ZONES

Actions:

Funding secured for riparian projects Number of riparian projects implemented Number of metres treated Number of hectares



PARTICIPATE IN REGIONAL WATER QUALITY MONITORING ACTIVITIES

Actions:

Number of training events facilitated Attendees at training events





Priority C: Achieving Balance – biodiversity, flora-fauna, pest animal and people



GOA 2

GOA 3 BIODIVERSITY UNDERSTANDING AND ENHANCE-MENT

Actions: Funding secured for biodiversity projects Number of biodiversity projects implemented Number tree plantings completed Number of hectares Host biodiversity related events Number of attendees Number of partner organisations represented	\$6,950.00 3 0 0 7 158 7	- Save our Threatened Species information night; Trees on small farms field day, 3 Rummerys Hill Landcare 'Walk on the wildside' events, Maratus screening, Jan- uary 2018 Focus event Frogs & Turtles
PROTECT NATIVE HABITAT Actions: Number of articles in GLENRAC media Maintain printed materials at GLENRAC Information events Number of attendees	6 √ 3 69	- Sustainable Land Management Events 11/9/2017 Glen Innes & 14/9/2017 Pinkett - 4/4/2018 Biodiversity Conservation Trust Information breakfast
CONTROL OF PEST ANIMALS Actions: Funding secured for pest animal projects Number of landholders assisted with pest animals Host pest animal related events Number of Attendees Number of partner organisations engaged Number of articles in GLENRAC media	\$450.00 160 2 50 5 11	- Regional Pest Animal Forum (31/8/2017) - Indian Myna control workshop (7/9/2017)



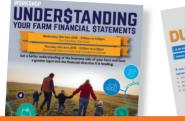


BUILDING STRONG ROBUST COMMUNITIES

Actions:

Number of 'people' articles in GLENRAC media	25
Host community Events	12
Number of attendees	208
Number of partner organisations involved	15





Priority D: Extending GLENRAC Performance

GOAL 1

GO.

DAL 1	<i>EXTEND GLENRAC'S REACH – WIDER AND DEEPER</i> <i>Actions:</i> Number of GLENRAC newsletters produced Number of E-flashes produced Website visitation Social media engagement (increase in Likes)	4 38 8,718 143	Website visitation inscrease by 250%
DAL 2	PROFESSIONAL PROJECT MANAGEMENT Actions: Annual employee performance review conducted Annual professional development plan completed Employee training opportunities secured (no) Annual skills / capacity audit completed	DONE DONE 2 YES	60% increase in Facebook Likes
DAL 3	<i>MONITOR, EVALUATE AND REPORT</i> <i>Actions:</i> Present results of annual Monitoring Evaluating & Reporting activities at GLENRAC AGM	DONE	
	00000	TRATECCUAN 2015-1020 Commercy	GLENRAC trategic Plan 015-2020 University Communication Annual Review 2015 - 2016

- Find Your Voice, Fit Farmers event, 2 x Tackling Office Technology workshops

- 2 x Socially Savvy workshops, 3 Governance workshops

- Understanding Farm Financial Statements, Got Your Ducks in a Row?

- Farmers Exchange Roadshow, Focus Event - Get Connected



GOAL

PROVIDE A VOICE FOR GRASSROOTS LANDHOLDERS

<i>Actions:</i> No of opportunities Chair represents GLENRAC at regional / state meetings Report on above acitivites at GLENRAC AGM.	5	- Annu and ava
SECURE RESOURCES FOR EFFECTIVE IMPLEMENTATION		
<i>Actions:</i> Secure funding for NRM, sustainable agriculture & environment focused activities Value of funds secured Number of landholdings funded	\$1,121,35 \$255,728 \$-	

- Annual Report 2016-17 created and available online



Priority E: Working Forward – a stronger GLENRAC



COMPLEXITY – BUILDING CAPACITY

Actions:

Increase in GLENRAC membership numbers Number of new groups established No. groups supported No. meetings attended?



DEMOGRAPHICS CHANGING WAYS AND MEANS

Actions:

Identify new / emerging target markets for engagement Opportunities / events to engage new target markets (no)

DIVERSIFYING RISK AND BROADENING PERFORMANCE

Actions: Value of 'fee for service' income annually

GOAL 4

GOAL

EDUCATION – INTERNAL AND EXTERNAL

Actions:

Complete annual review of committee skills Provide flexible / support work environment



RENEWABLE ENERGY

Actions:

No of articles in GLENRAC media on renewable energy No of events / activities on renewable energy Attendance at renewable energy events

0



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PERFORMANCE – CORPORATE GOVERNANCE

Actions:

No of Board meetings held Annual reporting to NSW Fair Trading lodged Annual reporting to ACNC lodged Annual LNSW Organisational Health Check complete



RESEARCH PARTNERSHIPS

Actions: No of partnerships maintained



ADVOCACY

Actions: Continue to promote the positive image of primary production



7

 \checkmark

 \checkmark

 \checkmark

51

DONE



